

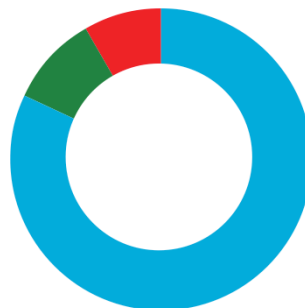
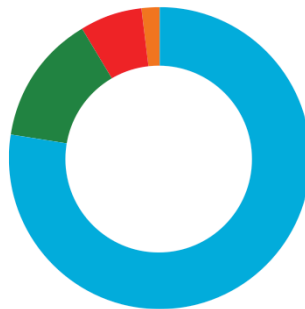
FINANCIAL REPORT

EIFL INCOME AND EXPENDITURE 2014

INCOME	€	%
• Programme income	1,549,157	77.7
• OSF core activities funding	273,398	13.7
• Participation fees	138,262	6.9
• Sponsorship, interest and other income	33,428	1.7
Total	1,994,246	

EXPENDITURE	€	%
• Programme delivery	1,280,237	82.1
• Personnel & contracted expenses	151,515	9.7
• Operating expenses	128,234	8.2
Total	1,559,986	

COMMITTED EXPENDITURE FOR 2015-16 PROGRAMME DELIVERY 420,340



OUR FUNDERS

We would like to thank the following organizations for their generous support of our work in 2014.

- Bill and Melinda Gates Foundation
- European Commission 7th Framework Programme
- Koha Foundation
- Open Society Foundations
- Spider, The Swedish Program for ICT in Developing Regions
- Tides Foundation
- UNESCO
- World University Service (WUS) Austria
- Goethe-Institut Johannesburg